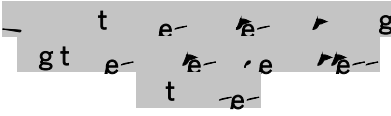




For Fiscal 2024-2025

| Eligible expense category | Institutional performance objective | Indicator | Output | Outcomes reported at YE |
|---|--|--|--|-------------------------|
| <p>  Funding allocation: \$200,000 </p> | <p>Robust data management and reliable systems for data input, tracking, and research evaluation.</p> <p>Effective tracking, management and analysis of the scholarly output of researchers for the purpose of reporting indicators and informing research strategy.</p> | <p>Maintenance of research administration data system.</p> <p>Readily available bibliometric data and metrics for researchers, senior leadership and research support staff.</p> | <p>Salary support for technical & system support personnel for system maintenance and integration.</p> <p>Salary & platform support for knowledge exchange and bibliometrics activities.</p> | |
| <p>Eligible expense category</p> | <p>Institutional performance objective</p> | | | |



For Fiscal 2024-2025

| | | | |
|---|---|--|---|
| <p>t/ f_{e-t} z t/</p> <p>e e (t e t t</p> <p>t/ f_{e-t} - r -)</p> <p>Funding allocation: \$350,000</p> | <p>Research-specific supports for the further development and ongoing implementation of an Equity, Diversity, Inclusion and Decolonization research strategy.</p> | <p>Dedicated resources to support embedding Equity, Diversity, Inclusion and Decolonization principles and plans in research applications.</p> | <p>Personnel to support Equity, Diversity, Inclusion & Decolonization activities.</p> |
|---|---|--|---|